**Format for proposal on the Activities to be implemented through Annual Grants and Minor Repair Grant in the school**

( For Govt. Secondary & Higher Secondary schools only in the year of 2014-15)

1. Name of the school:-

2. Name of Bank and A/C number of SMDC :-

3. Name of President of SMDC:-

4. Name of Member Secretary of SMDC:-

5. Name of the CD Block:-

6. District:-

We, the entire members of the SMDC of……………………………. School have placed our proposal of the works to be done and items/ materials to be purchased through the various Grants under 2014-15 provided by Rastriya Madhayamik Siksha Abhiyan (RMSA), Andhra Pradesh as follows –

**(Activity- A) :**

**Minor Repair (**Up to a maximum limit of Rs. 0.10 lakh per school): The suggestive repairing works are - School building, Toilets, Tanks, Play Ground, Campus, Conservancy Services, Electrical fittings, Sanitary & Other fittings, Furniture and fixtures etc.

|  |  |  |
| --- | --- | --- |
| Nature of the work | Expenditure incurred | Remarks |
| Priority-1 |  |  |
| Priority-2 |  |  |
| Priority-3 |  |  |
| Priority-4 |  |  |
| Priority-5 |  |  |
| Priority-6 |  |  |
| Priority-1 |  |  |
| Priority-2 | Total Rs. |  |

**(Activity- B) :** **Purchase of Books,** periodicals, newspapers etc (Up to a maximum limit of Rs. 0.10 lakh per school): The suggestive items are - Purchase of Text Books and Reference Books for teachers, Purchase of Library books, Journals & Megazines, Newspapers etc.

|  |  |  |
| --- | --- | --- |
| Nature of the work | Expenditure incurred | Remarks |
| Priority-1 |  |  |
| Priority-2 |  |  |
| Priority-3 |  |  |
| Priority-4 |  |  |
| Priority-5 |  |  |
| Priority-6 | Total Rs. |  |

**(Activity- C) :**

**Water, Electricity etc. :** (Up to a maximum limit of Rs. 0.10 lakh per school): The suggestive items are - Water, electricity and telephone charges, internet charges/ other rates and taxes, Equipments for Sports, music, dance, painting, culture, teaching aids instruments & appliances, Stationeries etc.

|  |  |  |
| --- | --- | --- |
| Nature of the work | Expenditure incurred | Remarks |
| Priority-1 |  |  |
| Priority-2 |  |  |
| Priority-3 |  |  |
| Priority-4 |  |  |
| Priority-5 |  |  |
| Priority-6 | Total Rs. |  |

**(Activity- D) :**

**Sanitation and Allowances** : (Up to a maximum limit of Rs. 0.15 lakh per school): The suggestive items are – Wages for Sanitation worker and cleaning activities and allowance to the Teachers who look after the ICT activities and Computer activites.

|  |  |  |
| --- | --- | --- |
| Nature of the work | Expenditure incurred | Remarks |
| Priority-1 |  |  |
| Priority-2 |  |  |
| Priority-3 |  |  |
| Priority-4 |  |  |
| Priority-5 |  |  |
| Priority-6 | Total Rs. |  |

**(Activity- E) : Other Expenditure**

Other Expenditure time to time on need based : The suggestive items on need based to meet the expenditure with prior permission should be taken from the District Education Officer for limitation of Rs.5000/- and Regional Joint Director is competent to provide permission upto 10000/- on detailed report and outcomes should be submitted by the SMDC chairman (Head Master) along with resolution copy so as to take the decision by the competent authorities.

|  |  |  |
| --- | --- | --- |
| Nature of the work | Expenditure incurred | Remarks |
| Priority-1 |  |  |
| Priority-2 |  |  |
| Priority-3 |  |  |
| Priority-4 |  |  |
| Priority-5 |  |  |
| Priority-6 | Total Rs. |  |

**(Activity- F): Community Participation :**

|  |  |  |  |
| --- | --- | --- | --- |
| Nature of the work | Donations Received from the Donors | Expenditure incurred | Remarks |
| Priority-1 |  |  |  |
| Priority-2 |  |  |  |
| Priority-3 |  |  |  |
| Priority-4 |  |  |  |
| Priority-5 |  |  |  |
| Priority-6 |  | Total Rs. |  |

The following contributions of the Govt./ PRI/ Community/ Private sector (either through cash or kinds) are also proposed to be utilized against the activity.

|  |  |
| --- | --- |
| Activity | Details of Contribution |
| Activity – 1 |  |
| Activity - 2 |  |
| Activity- 3 |  |
| Activity- 4 |  |

As per resolution and decision of SMDC meeting held on …………….., the above Annual School grants of RMSA for 2014-15 along with various contribution will be utilized properly and effectively within the year. The details of works and expenditures will also be do oriented accordingly. The utilization certificate of the grants and the contributions will be submitted to the District Programme Co-ordinator (DPC) or Dy.Educational Officer (RMSA) within the stipulated time.

Name & Signature of Name & Signature of Member Secretary

President of SMDC of SMDC:

Date: Date: